

# 2015 Awards for Customer Excellence Nominee



## Bruno Aguiar, Banco Central do Brasil

Banco Central do Brasil uses HP PPM to define and manage projects aligned with strategic goals

### Service & Portfolio Management

**High-level overview:** Using HP, Banco Central do Brasil realized the following benefits:

- Streamline management of approximately 180 projects per year
- Centralize corporate and IT project information
- Avoid cost of non-integrated tools
- Reduce change request orders
- Increase management process efficiencies for portfolios, projects; resource utilization; status report; demand/project proposals; and financial performance analysis
- Calculate Earned Value
- Mitigate regulatory non-compliance risk
- Reduce costs by eliminating funding of non-strategic aligned projects
- Reduce risk of failed/cancelled projects
- Reduce budget overruns; realize operational savings
- Speed Time to Value
- Win 2014 PMO of the year award from the 9th Brazilian Project Management Congress

**Company:** Banco Central do Brasil (Central Bank of Brazil) is Brazil's highest financial authority. Its mission is to ensure the stability of the currency's purchasing power and a solid, efficient financial system for Brazil's economic stability and sustainable development.

**Contact:** Bruno Aguiar is Head of the Corporate PMO, Banco Central do Brasil.

**Business goals:** Banco Central goals include: supervision, regulation and organization of the national financial system; sustaining the information system of the Banco Central do Brasil (Sisbacen); and the formulation and

management of monetary, foreign exchange and credit policies. Its technology goals center on defining and managing programs and projects to support overarching strategic goals.

**HP Software implemented:** HP Project and Portfolio Management Center (PPMC) was implemented to fulfill requirements for detailed monitoring, reporting, and auditing of financial planning and execution of corporate projects while maintaining security and usability for project managers and the PMO. PPM was integrated to the legacy HR system to automatically preserve organizational structure, users and groups. Another important integration was made with the Banco Central Accounting System. This integration profiles projects as cost centers that automatically receive cost actuals.

**HP Software Professional Services:** Banco Central do Brasil has a long-standing partnership with HP Professional Services. The bank engaged HP for more than two years for expert consulting and evolution of PPMC. In this specific project, HP and bank teams worked together to implement HP PPMC process modules including proposals; projects; scope change and risk management; project status; financial management; portfolio management; and document management.

**Benefits:** Improve control over all projects and resources in alignment with business goals and strategies. The 9th Brazilian Project Management Congress awarded Banco Central as 2014 PMO of the year.



Share with colleagues

[hp.com/go/software](http://hp.com/go/software)

